

# Kitchen 7 day summary

| COVERS                 | Breakfast     | Lunch         | Tea           | Dinner        | AVG    |
|------------------------|---------------|---------------|---------------|---------------|--------|
| Wednesday<br>16-Sep-20 | 34 covers<br> | 20 covers<br> | 7 covers<br>  | 31 covers<br> | 41%    |
| Staff cost%            | 8%            | 54%           | 24%           | 26%           | 28%    |
| Food Sales             | £486          | £484          | £316          | £739          | £2,024 |
| Wages                  | -£37          | -£262         | -£77          | -£193         | -£568  |
| CoS                    |               |               |               |               | £0     |
| Thursday<br>17-Sep-20  | 36 covers<br> | 19 covers<br> | 15 covers<br> | 28 covers<br> |        |
| Staff cost%            | 7%            | 67%           | 22%           | 29%           | 30%    |
| Food Sales             | £514          | £389          | £352          | £651          | £1,906 |
| Wages                  | -£37          | -£262         | -£77          | -£188         | -£563  |
| CoS                    |               |               |               |               |        |
| Friday<br>18-Sep-20    | 30 covers<br> | 22 covers<br> | 2 covers<br>  | 24 covers<br> |        |
| Staff cost%            | 9%            | 58%           | 152%          | 24%           | 33%    |
| FnB Sales              | £429          | £454          | £51           | £769          | £1,702 |
| Wages                  | -£37          | -£262         | -£77          | -£186         | -£562  |
| CoS                    | -£27          |               |               |               |        |
| Saturday<br>19-Sep-20  | 35 covers<br> | 25 covers<br> | 10 covers<br> | 27 covers<br> |        |
| Staff cost%            | 11%           | 53%           | 37%           | 24%           | 29%    |
| Food Sales             | £500          | £476          | £227          | £791          | £1,994 |
| Wages                  | -£55          | -£250         | -£83          | -£186         | -£575  |
| CoS                    | -£38          |               |               |               |        |
| Sunday<br>20-Sep-20    | 33 covers<br> | 7 covers<br>  | 8 covers<br>  | 25 covers<br> |        |
| Staff cost%            | 12%           | 360%          | 74%           | 52%           | 67%    |
| Food Sales             | £472          | £116          | £188          | £656          | £1,431 |
| Wages                  | -£55          | -£418         | -£139         | -£340         | -£953  |
| CoS                    | -£23          |               |               |               |        |
| Monday<br>21-Sep-20    | 32 covers<br> | 14 covers<br> | 15 covers<br> | 15 covers<br> |        |
| Staff cost%            | 12%           | 160%          | 59%           | 79%           | 67%    |
| Food Sales             | £457          | £241          | £218          | £386          | £1,303 |
| Wages                  | -£55          | -£386         | -£129         | -£304         | -£874  |
| CoS                    | -£21          |               |               |               |        |
| Tuesday<br>22-Sep-20   | 25 covers<br> | 25 covers<br> | 2 covers<br>  | 37 covers<br> |        |
| Staff cost%            | 15%           | 72%           | 221%          | 37%           | 48%    |
| Food Sales             | £357          | £485          | £49           | £821          | £1,711 |
| Wages                  | -£55          | -£350         | -£107         | -£304         | -£817  |
| CoS                    | -£27          |               |               |               |        |

**7-day Staff Cost Average    41%**